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Consolidated Financial Results for the Fiscal Year Ended March 31, 2026 [Japanese GAAP]



May 8, 2026

Listed company: FUKUICOMPUTER HOLDINGS, Inc.

Stock exchange listing: Tokyo Stock Exchange

Code number: 9790

URL: <https://hd.fukuicompu.co.jp>

Representative: Koichi Sato, Representative Director and CEO

Contact: Akira Hashimoto, Director and CFO/CHRO

Phone: +81-776-53-9200

Scheduled date of Annual General Meeting of Shareholders: June 26, 2026

Scheduled date to commence dividend payments: June 29, 2026

Scheduled date of filing Annual Securities Report: June 25, 2026

Availability of financial results briefing material: Available

Schedule of financial results briefing: Scheduled (For institutional investors and analysts)

(Amounts of less than one million yen are rounded down.)

1. Consolidated Financial Results for the Fiscal Year Ended March 31, 2026 (April 1, 2025 - March 31, 2026)

(1) Consolidated Operating Results

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Fiscal year ended March 31, 2026	16,653	13.2	7,263	19.4	7,483	20.5	4,313	3.0
March 31, 2025	14,717	6.5	6,085	8.9	6,211	9.4	4,189	9.8

(Note) Comprehensive income: Fiscal year ended March 31, 2026: 4,424 million yen [9.5%]

Fiscal year ended March 31, 2025: 4,039 million yen [1.9%]

	Basic earnings per share	Diluted earnings per share	Return on equity	Ratio of ordinary profit to total assets	Ratio of operating profit to net sales
	Yen	Yen	%	%	%
Fiscal year ended March 31, 2026	208.63	—	15.1	21.4	43.6
March 31, 2025	202.65	—	16.3	19.8	41.3

(Reference) Equity in earnings (losses) of affiliates:

Fiscal year ended March 31, 2026: - million yen

Fiscal year ended March 31, 2025: - million yen

(2) Consolidated Financial Position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of March 31, 2026	36,816	30,078	81.7	1,454.84
As of March 31, 2025	33,044	27,102	82.0	1,310.85

(Reference) Shareholders' equity: As of March 31, 2026: 30,078 million yen

As of March 31, 2025: 27,102 million yen

(3) Consolidated Cash Flows

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at end of period
	Million yen	Million yen	Million yen	Million yen
Fiscal year ended March 31, 2026	6,089	(4,329)	(1,447)	21,485
March 31, 2025	5,652	(2,968)	(1,345)	21,172

2. Dividends

	Annual dividends					Total dividends (annual)	Dividend payout ratio (consolidated)	Ratio of dividends to net assets (consolidated)
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total			
	Yen	Yen	Yen	Yen	Yen	Million yen	%	%
Fiscal year ended March 31, 2025	–	0.00	–	70.00	70.00	1,447	34.5	5.6
Fiscal year ended March 31, 2026	–	0.00	–	73.00	73.00	1,509	35.0	5.3
Fiscal year ending March 31, 2027 (forecast)	–	0.00	–	77.00	77.00		35.1	

3. Consolidated Financial Results Forecast for the Fiscal Year Ending March 31, 2027 (April 1, 2026 – March 31, 2027)

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
2nd quarter (Cumulative)	8,515	3.3	3,572	(4.4)	3,672	(4.1)	2,354	35.1	113.86
Full year	16,643	(0.1)	6,895	(5.1)	7,095	(5.2)	4,539	5.2	219.54

* Notes:

(1) Significant changes in the scope of consolidation during the fiscal year under review: None

Newly included: – (Company name:)

Excluded: – (Company name:)

(2) Changes in accounting policies, changes in accounting estimates, and restatement

1) Changes in accounting policies in accordance with changes in accounting standards, etc.: None

2) Changes in accounting policies other than 1) above: None

3) Changes in accounting estimates: None

4) Restatement: None

(3) Total number of issued and outstanding shares (ordinary shares)

1) Total number of issued and outstanding shares at the end of the period (including treasury shares):

As of March 31, 2026: 20,700,000 shares

As of March 31, 2025: 20,700,000 shares

2) Total number of treasury shares at the end of the period:

As of March 31, 2026: 24,813 shares

As of March 31, 2025: 24,813 shares

3) Average number of shares during the period:

Year ended March 31, 2026: 20,675,187 shares

Year ended March 31, 2025: 20,675,200 shares

(Reference) Summary of Non-consolidated Financial Results**1. Non-consolidated Financial Results for the Fiscal Year Ended March 31, 2026 (April 1, 2025 – March 31, 2026)****(1) Non-consolidated Operating Results**

(% indicates changes from the previous corresponding period.)

Fiscal Year ended	Net sales		Operating profit		Ordinary Profit		Profit	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
March 31, 2026	5,888	21.9	3,744	(0.4)	3,092	(19.4)	3,209	(15.5)
March 31, 2025	4,828	1.3	3,759	(0.9)	3,835	(0.9)	3,798	(1.1)

Fiscal Year ended	Basic earnings per share	Diluted earnings per share
	Yen	Yen
March 31, 2026	155.26	—
March 31, 2025	183.72	—

(2) Non-consolidated Financial Position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of March 31, 2026	25,617	24,285	94.8	1,174.64
As of March 31, 2025	23,558	22,412	95.1	1,084.03

(Reference) Shareholders' equity: As of March 31, 2026: 24,285 million yen
As of March 31, 2025: 22,412 million yen

* These consolidated financial results are outside the scope of audit by certified public accountants or an audit firm.

* Explanation of the proper use of financial results forecast and other notes

The performance outlook and other forward-looking statements herein are based on information currently available to the Company and certain assumptions that the Company has deemed reasonable, and are not intended to guarantee their achievement. Actual results may differ significantly from the forecasts due to various factors. For conditions used as the assumptions for the performance forecast and notes on the use of the financial results forecast, please refer to "1. Overview of Operating Results, etc. (4) Future Outlook" on page 3 of the Attachments.

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1. Overview of Operating Results, etc.

(1) Overview of Operating Results for the Fiscal Year under Review

During the fiscal year ended March 31, 2026 (the “fiscal year under review”), the outlook of the Japanese economy remains uncertain due to the ongoing impact of policy measures taken by foreign governments, elevated resource and energy prices, and persistent inflationary pressures.

In the construction industry, companies are facing challenges such as labor shortages, excessive working hours as well as rising personnel and material costs, and the need to comply with overtime regulations under workstyle reform initiatives. In response, investment in digital transformation (DX) and digitization has continued to progress.

Under such circumstances, for the fiscal year under review, FUKUICOMPUTER HOLDINGS, Inc. (the “Company”) and its consolidated subsidiaries (collectively, the “Group”) posted net sales of 16,653 million yen (a 13.2% increase year-on-year), operating profit of 7,263 million yen (a 19.4% increase year-on-year), ordinary profit of 7,483 million yen (a 20.5% increase year-on-year) and profit attributable to owners of parent of 4,313 million yen (a 3.0% increase year-on-year).

Status by segment is as follows.

(Architecture System Business)

In the architecture system business, net sales were 8,032 million yen (a 16.3% increase year-on-year) and operating profit was 3,181 million yen (a 26.3% increase year-on-year). During the fiscal year under review, in all businesses within the Architecture System Business, acquisition of new customers progressed steadily. In addition to a steady increase in licenses (accounts) among existing customers, the effect of improved unit prices resulting from price revisions contributed throughout the fiscal year, leading to the expansion of ARR (Note 1) and ARPA (Note 2). Product sales also remained strong. In the housing and building materials business, the Company accurately captured the increase in demand for design compliance associated with the amendment of the Building Standards Act, which took effect in April 2025, and sales of programs complying with the amendment of the Act increased significantly.

In the BIM business, against the backdrop of progress in institutional development toward the launch of the BIM-based building permit application system, market interest increased gradually, and sales grew by leveraging the strengths of domestically developed BIM software.

As a result, both revenue and profit increased year on year.

(Surveying/Civil Engineering System Business)

In the surveying/civil engineering system business, net sales were 7,861 million yen (a 9.7% increase year-on-year) and operating profit was 3,691 million yen (a 7.4% increase year-on-year). During the fiscal year under review, the Company accurately captured market trends such as the i-Construction program promoted by the Ministry of Land, Infrastructure, Transport and Tourism, the spread of BIM/CIM, and revisions to the operational rules by the Geospatial Information Authority of Japan. In addition to advancing the provision of products and functions that address these trends, the Company also introduced support for importing 3D Gaussian Splatting (3DGS), a new 3D representation technology, which led to increased sales of related software.

In addition, increased sales of stock-based services related to the above products and the effect of improved unit prices resulting from price revisions contributed throughout the fiscal year, leading to the expansion of ARR (Note 1) and ARPA (Note 2).

In the surveying business, sales remained steady as the Company strengthened proposals for the introduction and renewal of 3D-compatible software and expanded proposals to the design field. In the civil engineering business as well, in addition to expanded sales of conventional 3D-related products, support for AR technology proved effective and contributed to sales growth.

As a result, both revenue and profit increased year on year.

(IT Solutions Business)

In the IT solutions business, net sales were 759 million yen (an 18.0% increase year-on-year), and operating profit was 580 million yen (a 20.0% increase year-on-year). During the fiscal year under review, sales related to the House of Councillors election held in July 2025 and the House of Representatives election held in February 2026 were recorded, resulting in year-on-year increases in both revenue and profit.

(Investment Business)

The main investees are startups and venture firms that have superb services and business models that are closely related to the Group's business domains. The Company shares technologies and know-how and aims to build business partnerships that will lead to mutual growth, and at the same time strives to establish a system that contributes to solving social issues. An operating loss of 4 million yen was posted in the fiscal year under review, consisting of operating costs (operating loss of 4 million yen for the previous fiscal year).

(Note 1) ARR: Annual Recurring Revenue from stock-based sales, including licenses and maintenance services.

(Note 2) ARPA: Average Revenue per Account, which is calculated by dividing ARR by the number of contracted corporate customers as of the end of March.

(2) Overview of Financial Position for the Fiscal Year under Review

Total assets as of the end of the fiscal year under review were 36,816 million yen, an increase of 3,772 million yen compared with the end of the previous fiscal year. This was mainly due to increases in cash and deposits.

Total liabilities increased by 795 million yen compared with the end of the previous fiscal year to 6,737 million yen. This was mainly due to increases in income taxes payable and advances received.

Net assets increased by 2,976 million yen compared with the end of the previous fiscal year to 30,078 million yen. As a result, shareholders' equity ratio stood at 81.7%.

(3) Overview of Cash Flows for the Fiscal Year under Review

The balance of cash and cash equivalents ("funds") at the end of the fiscal year under review increased by 312 million yen compared with the end of the previous fiscal year to 21,485 million yen. The status of cash flows and its main factors are as follows.

(Cash flows from operating activities)

Funds provided by operating activities amounted to 6,089 million yen (compared to 5,652 million yen acquired for the previous fiscal year). This was mainly due to profit before income taxes of 6,800 million yen, depreciation of 347 million yen, loss on valuation of investment securities of 845 million yen, an increase in advances received of 262 million yen, and income taxes paid of 2,130 million yen.

(Cash flows from investing activities)

Funds used in investing activities amounted to 4,329 million yen (compared to 2,968 million yen used for the previous fiscal year). This was mainly due to payments into time deposits of 3,400 million yen, purchase of investment securities of 4,611 million yen, proceeds from redemption of investment securities of 3,900 million yen, and purchase of property, plant and equipment of 289 million yen.

(Cash flows from financing activities)

Funds used in financing activities amounted to 1,447 million yen (compared to 1,345 million yen used for the previous fiscal year). This was mainly due to dividends paid.

(4) Future Outlook

In light of changes in the external environment surrounding the Group, including labor shortages at construction sites and the promotion of environmental considerations and DX, the Group has formulated a new medium-term management plan for fiscal years 2025 through 2027 and is working on the plan in order to provide value to the

construction industry together with its stakeholders while reviewing its management structure and business structure.

In fiscal year 2025, although the business environment was affected by external factors such as a decline in the number of housing starts due to soaring commodity prices and continued high construction costs discouraging corporate capital investment, revenue and profit increased year-on-year, supported by growing demand for design compliance associated with the amended Building Standards Act, as well as rising demand for IT and ICT products at construction sites driven by the promotion of i-Construction and BIM/CIM.

In the architecture system business, the Company will endeavor in fiscal year 2026 to increase sales through improving functions of major software in the housing business and the provision of solutions to execution phases in the BIM business, and concurrently expand the stock business.

In addition, in the surveying/civil engineering system business, the Company sees opportunities for growth in MLIT's promotion of the i-Construction 2.0 program and its in-principle BIM/CIM application, and will develop new solutions that will contribute to productivity improvements in the surveying/civil engineering and construction businesses as well as deepen and enhance and the functions of existing software, determined to increase the number of companies to have transaction for many years to come.

As a result of the above, the Company forecasts net sales of 16,643 million yen, operating profit of 6,895 million yen, ordinary profit of 7,095 million yen, and profit attributable to owners of parent of 4,539 million yen for the next fiscal year.

The Company will continue to make efforts to achieve further growth and development by rapidly creating what is desired and striving to be a company appreciated by its stakeholders, in order to be "indispensable for the construction industry" under the corporate slogan of "INNOVATION for ALL."

(5) Basic Policy on Profit Distribution and Dividends for the Fiscal Year under Review and the Next Fiscal Year

The Company's basic policy on profit distribution is to "focus on returning profits to shareholders and pay stable dividends continuously."

Based on the above basic policy, the Company plans to pay a dividend of 73 yen per share for the fiscal year under review in order to increase returns to shareholders.

For the next fiscal year, the Company plans to pay a dividend of 77 yen per share.

2. Basic Policy on Selection of Accounting Standards

The Group prepares its consolidated financial statements in accordance with Japanese accounting standards because it does not operate business or raise funds globally.

3. Consolidated Financial Statements and Principal Notes

(1) Consolidated Balance Sheets

(Million yen)

	As of March 31, 2025	As of March 31, 2026
Assets		
Current assets		
Cash and deposits	21,172	24,085
Notes receivable - trade	340	407
Accounts receivable - trade	1,145	1,099
Merchandise and finished goods	64	73
Work in process	14	5
Raw materials and supplies	3	2
Other	336	264
Allowance for doubtful accounts	(1)	(2)
Total current assets	23,077	25,936
Non-current assets		
Property, plant and equipment		
Buildings and structures	5,211	5,259
Accumulated depreciation	(3,423)	(3,535)
Buildings and structures, net	1,787	1,724
Land	1,153	1,153
Other	745	664
Accumulated depreciation	(461)	(454)
Other, net	284	210
Total property, plant and equipment	3,225	3,087
Intangible assets	227	236
Investments and other assets		
Investment securities	4,698	4,686
Deferred tax assets	524	622
Other	1,296	2,257
Allowance for doubtful accounts	(5)	(9)
Total investments and other assets	6,514	7,556
Total non-current assets	9,967	10,880
Total assets	33,044	36,816

(Million yen)

	As of March 31, 2025	As of March 31, 2026
Liabilities		
Current liabilities		
Accounts payable - trade	61	57
Accrued expenses	310	340
Income taxes payable	1,106	1,586
Advances received	2,683	2,945
Provision for bonuses	592	689
Provision for bonuses for directors (and other officers)	3	3
Other	948	854
Total current liabilities	5,705	6,476
Non-current liabilities		
Deferred tax liabilities	236	260
Total non-current liabilities	236	260
Total liabilities	5,942	6,737
Net assets		
Shareholders' equity		
Share capital	1,631	1,631
Capital surplus	1,500	1,500
Retained earnings	23,398	26,264
Treasury shares	(59)	(59)
Total shareholders' equity	26,470	29,336
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	632	742
Total accumulated other comprehensive income	632	742
Total net assets	27,102	30,078
Total liabilities and net assets	33,044	36,816

(2) Consolidated Statements of Income and Comprehensive Income
Consolidated Statements of Income

(Million yen)

	For the fiscal year ended March 31, 2025	For the fiscal year ended March 31, 2026
Net sales	14,717	16,653
Cost of sales	3,068	3,034
Gross profit	11,649	13,619
Selling, general and administrative expenses	5,563	6,355
Operating profit	6,085	7,263
Non-operating income		
Interest income	53	132
Dividend income	55	62
Commission income	8	10
Insurance claim income	83	8
Other	6	6
Total non-operating income	208	220
Non-operating expenses		
Provision for loss on disaster	82	–
Total non-operating expenses	82	–
Ordinary profit	6,211	7,483
Extraordinary income		
Gain on sale of investment securities	–	161
Total extraordinary income	–	161
Extraordinary losses		
Loss on valuation of investment securities	* 29	* 845
Total extraordinary losses	29	845
Profit before income taxes	6,181	6,800
Income taxes – current	2,040	2,609
Income taxes – deferred	(48)	(121)
Total income taxes	1,991	2,487
Profit	4,189	4,313
Profit attributable to owners of parent	4,189	4,313

Consolidated Statements of Comprehensive Income

(Million yen)

	For the fiscal year ended March 31, 2025	For the fiscal year ended March 31, 2026
Profit	4,189	4,313
Other comprehensive income		
Valuation difference on available-for-sale securities	(150)	110
Total other comprehensive income	(150)	110
Comprehensive income	4,039	4,424
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	4,039	4,424
Comprehensive income attributable to non-controlling interests	—	—

(3) Consolidated Statements of Changes in Equity
Fiscal year ended March 31, 2025

(Million yen)

	Shareholders' equity					Accumulated other comprehensive income		Total net assets
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity	Valuation difference on available-for-sale securities	Total accumulated other comprehensive income	
Balance at beginning of period	1,631	1,500	20,552	(59)	23,624	782	782	24,407
Changes during period								
Dividends of surplus			(1,343)		(1,343)			(1,343)
Profit attributable to owners of parent			4,189		4,189			4,189
Purchase of treasury shares				(0)	(0)			(0)
Net changes in items other than shareholders' equity						(150)	(150)	(150)
Total changes during period	–	–	2,845	(0)	2,845	(150)	(150)	2,695
Balance at end of period	1,631	1,500	23,398	(59)	26,470	632	632	27,102

Fiscal year ended March 31, 2026

(Million yen)

	Shareholders' equity					Accumulated other comprehensive income		Total net assets
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity	Valuation difference on available-for-sale securities	Total accumulated other comprehensive income	
Balance at beginning of period	1,631	1,500	23,398	(59)	26,470	632	632	27,102
Changes during period								
Dividends of surplus			(1,447)		(1,447)			(1,447)
Profit attributable to owners of parent			4,313		4,313			4,313
Net changes in items other than shareholders' equity						110	110	110
Total changes during period	–	–	2,866	–	2,866	110	110	2,976
Balance at end of period	1,631	1,500	26,264	(59)	29,336	742	742	30,078

(4) Consolidated Statements of Cash Flows

(Million yen)

	For the fiscal year ended March 31, 2025	For the fiscal year ended March 31, 2026
Cash flows from operating activities		
Profit before income taxes	6,181	6,800
Depreciation	233	347
Increase (decrease) in allowance for doubtful accounts	1	5
Increase (decrease) in provision for bonuses	(18)	96
Increase (decrease) in provision for bonuses for directors (and other officers)	(58)	–
Provision for loss on disaster	82	–
Interest and dividend income	(109)	(194)
Insurance claim income	(83)	(8)
Loss (gain) on valuation of investment securities	29	845
Decrease (increase) in trade receivables	256	(26)
Decrease (increase) in inventories	(4)	(0)
Increase (decrease) in trade payables	9	(3)
Increase (decrease) in accounts payable – other	51	(99)
Increase (decrease) in accrued consumption taxes	(86)	310
Increase (decrease) in advances received	289	262
Other, net	(82)	(306)
Subtotal	6,692	8,030
Interest and dividends received	96	181
Proceeds from insurance income	83	8
Income taxes paid	(1,220)	(2,130)
Net cash provided by (used in) operating activities	5,652	6,089
Cash flows from investing activities		
Payments into time deposits	(1,000)	(3,400)
Purchase of property, plant and equipment	(754)	(289)
Purchase of intangible assets	(199)	(129)
Purchase of investment securities	(2,559)	(4,611)
Proceeds from sale of investment securities	–	198
Proceeds from redemption of investment securities	1,500	3,900
Other, net	45	2
Net cash provided by (used in) investing activities	(2,968)	(4,329)
Cash flows from financing activities		
Purchase of treasury shares	(0)	–
Dividends paid	(1,345)	(1,447)
Net cash provided by (used in) financing activities	(1,345)	(1,447)
Effect of exchange rate change on cash and cash equivalents	–	–
Net increase (decrease) in cash and cash equivalents	1,338	312
Cash and cash equivalents at beginning of period	19,834	21,172
Cash and cash equivalents at end of period	21,172	21,485

(5) Notes to Consolidated Financial Statements

(Notes on going concern assumptions)

Not applicable.

(Notes to Consolidated Statements of Income)

* Loss on valuation of investment securities

For the fiscal year ended March 31, 2025 (from April 1, 2024 to March 31, 2025)

The loss on valuation of investment securities represents impairment losses recognized on certain securities classified as investment securities held by the Company's consolidated subsidiaries, whose fair values had declined significantly.

For the fiscal year ended March 31, 2026 (from April 1, 2025 to March 31, 2026)

The loss on valuation of investment securities represents impairment losses recognized on certain securities classified as investment securities held by the Company's consolidated subsidiaries, whose fair values had declined significantly.

(Notes to Consolidated Statements of Changes in Equity)

For the fiscal year ended March 31, 2025 (From April 1, 2024 to March 31, 2025)

Class and total number of issued shares, and class and number of treasury shares

Class of shares	Number of shares at beginning of period	Increase	Decrease	Number of shares at end of period
Issued shares				
Ordinary shares	20,700,000	–	–	20,700,000
Total	20,700,000	–	–	20,700,000
Treasury shares				
Ordinary shares	24,790	23	–	24,813
Total	24,790	23	–	24,813

(Note) The increase of 23 ordinary treasury shares is due to the purchase of shares of less than one unit.

For the fiscal year ended March 31, 2026 (From April 1, 2025 to March 31, 2026)

Class and total number of issued shares, and class and number of treasury shares

Class of shares	Number of shares at beginning of period	Increase	Decrease	Number of shares at end of period
Issued shares				
Ordinary shares	20,700,000	–	–	20,700,000
Total	20,700,000	–	–	20,700,000
Treasury shares				
Ordinary shares	24,813	–	–	24,813
Total	24,813	–	–	24,813

(Segment information)

1. Summary of reportable segments

The Group's reportable segments are the Group's organizational units for which financial information is individually available, and are subject to regular review by the Board of Directors for the purpose of deciding the allocation of management resources and evaluating its business performance.

The Group operates its businesses by type of its products and services, and classifies them into the four reportable segments of "Architecture System Business," "Surveying/Civil Engineering System Business," "IT Solutions Business," and "Investment Business."

The Architecture System Business engages in the development, sale, and maintenance of the architecture CAD software, etc., and provides web services and other software services. The Surveying/Civil Engineering System Business engages in the development, sale, and maintenance of CAD software for surveying and civil engineering. The IT solutions business engages in a variety of solution services, including system development for purposes other than CAD software, web applications, and hosting services. The Company's Investment Business engages in investment in construction-tech start-ups.

2. Method of calculating net sales, profit or loss, assets, liabilities, and other items by reportable segment

The accounting methods for reportable business segments are compliant with the accounting policy adopted for preparing Consolidated Financial Statements. Profit by reportable segment is stated on an operating profit basis.

3. Information on net sales and profit or loss by reportable segment

For the fiscal year ended March 31, 2025 (from April 1, 2024 to March 31, 2025)

(Million yen)

	Reportable segment					Adjustments *1	Amount recorded in Consolidated Financial Statements*2
	Architecture System Business	Surveying/ Civil Engineering System Business	IT Solutions Business	Investment Business	Total		
Net sales							
Sales to external customers	6,905	7,168	643	–	14,717	–	14,717
Intersegment sales or transfers	–	–	–	–	–	–	–
Total	6,905	7,168	643	–	14,717	–	14,717
Segment profit (loss)	2,519	3,438	483	(4)	6,437	(352)	6,085

(Notes)

1. The adjustment of negative 352 million yen to segment profit (loss) is management fees and other fees received from group companies and expenses related to group management.
2. Segment profit (loss) is adjusted to align with the operating profit on the consolidated financial statements.

For the fiscal year ended March 31, 2026 (from April 1, 2025 to March 31, 2026)

(Million yen)

	Reportable segment					Adjustments *1	Amount recorded in Consolidated Financial Statements*2
	Architecture System Business	Surveying/ Civil Engineering System Business	IT Solutions Business	Investment Business	Total		
Net sales							
Sales to external customers	8,032	7,861	759	–	16,653	–	16,653
Intersegment sales or transfers	–	–	–	–	–	–	–
Total	8,032	7,861	759	–	16,653	–	16,653
Segment profit (loss)	3,181	3,691	580	(4)	7,449	(185)	7,263

(Notes)

1. The adjustment of negative 185 million yen to segment profit (loss) is management fees and other fees received from group companies and expenses related to group management.
2. Segment profit (loss) is adjusted to align with the operating profit on the consolidated financial statements.

(Per share information)

	For the fiscal year ended March 31, 2025	For the fiscal year ended March 31, 2026
Net assets per share	1,310.85 yen	1,454.84 yen
Basic earnings per share	202.65 yen	208.63 yen

(Notes) 1. Diluted earnings per share are not stated because there are no dilutive shares.

2. The basis for the calculation of basic earnings per share is as follows:

	For the fiscal year ended March 31, 2025	For the fiscal year ended March 31, 2026
Profit attributable to owners of parent (Million yen)	4,189	4,313
Amount not attributable to ordinary shareholders (Million yen)	—	—
Profit attributable to owners of parent relating to ordinary shares (Million yen)	4,189	4,313
Average number of ordinary shares during the period	20,675,200	20,675,187

(Significant subsequent events)

Not applicable.