

Consolidated Financial Results for the Fiscal Year Ended March 31, 2025 [Japanese GAAP]



May 9, 2025

Listed company: FUKUICOMPUTER HOLDINGS, Inc.

Stock exchange listing: Tokyo Stock Exchange

Code number: 9790

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Scheduled date of Annual General Meeting of Shareholders: June 20, 2025

Scheduled date to commence dividend payments: June 23, 2025

Scheduled date of filing Annual Securities Report: June 19, 2025

Availability of financial results briefing material: Available

Schedule of financial results briefing: Scheduled (For institutional investors and analysts)

(Amounts of less than one million yen are rounded down.)

1. Consolidated Financial Results for the Fiscal Year Ended March 31, 2025 (April 1, 2024 - March 31, 2025)

(1) Consolidated Operating Results

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Fiscal year ended	Million yen	%	Million yen	%	Million yen	%	Million yen	%
March 31, 2025	14,717	6.5	6,085	8.9	6,211	9.4	4,189	9.8
March 31, 2024	13,821	1.4	5,585	0.0	5,676	0.6	3,817	0.2

(Note) Comprehensive income: Fiscal year ended March 31, 2025: 4,039 million yen [1.9%]

Fiscal year ended March 31, 2024: 3,963 million yen [0.1%]

	Basic earnings per share	Diluted earnings per share	Return on equity	Ratio of ordinary profit to total assets	Ratio of operating profit to net sales
Fiscal year ended	Yen	Yen	%	%	%
March 31, 2025	202.65	—	16.3	19.8	41.3
March 31, 2024	184.63	—	16.6	20.1	40.4

(Reference) Equity in earnings (losses) of affiliates:

Fiscal year ended March 31, 2025: - million yen

Fiscal year ended March 31, 2024: - million yen

(2) Consolidated Financial Position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of March 31, 2025	33,044	27,102	82.0	1,310.85
As of March 31, 2024	29,763	24,407	82.0	1,180.50

(Reference) Shareholders' equity: As of March 31, 2025: 27,102 million yen

As of March 31, 2024: 24,407 million yen

(3) Consolidated Cash Flows

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at end of period
Fiscal year ended	Million yen	Million yen	Million yen	Million yen
March 31, 2025	5,652	(2,968)	(1,345)	21,172
March 31, 2024	4,858	(1,837)	(1,240)	19,834

2. Dividends

	Annual dividends					Total dividends (annual)	Dividend payout ratio (consolidated)	Ratio of dividends to net assets (consolidated)
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total			
	Yen	Yen	Yen	Yen	Yen	Million yen	%	%
Fiscal year ended March 31, 2024	—	0.00	—	65.00	65.00	1,343	35.2	5.8
Fiscal year ended March 31, 2025	—	0.00	—	70.00	70.00	1,447	34.5	5.6
Fiscal year ending March 31, 2026 (forecast)	—	0.00	—	73.00	73.00		35.0	

3. Consolidated Financial Results Forecast for the Fiscal Year Ending March 31, 2026 (April 1, 2025 – March 31, 2026)

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
2nd quarter (Cumulative)	8,040	10.2	3,500	11.2	3,529	10.4	2,320	8.2	112.21
Full year	15,580	5.9	6,600	8.5	6,658	7.2	4,310	2.9	208.46

* Notes:

(1) Significant changes in the scope of consolidation during the fiscal year under review: None

Newly included: – (Company name:)

Excluded: – (Company name:)

(2) Changes in accounting policies, changes in accounting estimates, and restatement

1) Changes in accounting policies in accordance with changes in accounting standards, etc.: None

2) Changes in accounting policies other than 1) above: None

3) Changes in accounting estimates: None

4) Restatement: None

(3) Total number of issued and outstanding shares (ordinary shares)

1) Total number of issued and outstanding shares at the end of the period (including treasury shares):

As of March 31, 2025: 20,700,000 shares

As of March 31, 2024: 20,700,000 shares

2) Total number of treasury shares at the end of the period:

As of March 31, 2025: 24,813 shares

As of March 31, 2024: 24,790 shares

3) Average number of shares during the period:

Year ended March 31, 2025: 20,675,200 shares

Year ended March 31, 2024: 20,675,210 shares

(Reference) Summary of Non-consolidated Financial Results**1. Non-consolidated Financial Results for the Fiscal Year Ended March 31, 2025 (April 1, 2024 – March 31, 2025)****(1) Non-consolidated Operating Results**

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary Profit		Profit	
Fiscal Year ended	Million yen	%	Million yen	%	Million yen	%	Million yen	%
March 31, 2025	4,828	1.3	3,759	(0.9)	3,835	(0.9)	3,798	(1.1)
March 31, 2024	4,768	(13.2)	3,795	(9.9)	3,870	(9.3)	3,840	(9.8)

	Basic earnings per share	Diluted earnings per share
Fiscal Year ended	Yen	Yen
March 31, 2025	183.72	—
March 31, 2024	185.75	—

(2) Non-consolidated Financial Position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of March 31, 2025	23,558	22,412	95.1	1,084.03
As of March 31, 2024	21,033	20,108	95.6	972.60

(Reference) Shareholders' equity: As of March 31, 2025: 22,412 million yen

As of March 31, 2024: 20,108 million yen

* These consolidated financial results are outside the scope of audit by certified public accountants or an audit firm.

* Explanation of the proper use of financial results forecast and other notes

The performance outlook and other forward-looking statements herein are based on information currently available to the Company and certain assumptions that the Company has deemed reasonable, and are not intended to guarantee their achievement. Actual results may differ significantly from the forecasts due to various factors. For conditions used as the assumptions for the performance forecast and notes on the use of the financial results forecast, please refer to "1. Overview of Operating Results, etc. (4) Future Outlook" on page 3 of the Attachments.

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1. Overview of Operating Results, etc.

(1) Overview of Operating Results for the Fiscal Year under Review

During the fiscal year ended March 31, 2025 (the “fiscal year under review”), the Japanese economy showed a moderate recovery, supported by improvements in employment and income conditions, growth in personal consumption, and a rise in inbound tourism demand. However, the outlook of the Japanese economy remains uncertain due to the ongoing impact of policy measures taken by foreign governments, elevated resource and energy prices, and persistent inflationary pressures.

In the construction industry, companies are facing challenges such as labor shortages, excessive working hours as well as rising personnel and material costs, and the need to comply with overtime regulations under workstyle reform initiatives. In response, investment in digital transformation (DX) and digitization has continued to progress.

Under such circumstances, for the fiscal year under review, FUKUICOMPUTER HOLDINGS, Inc. (the “Company”) and its consolidated subsidiaries (collectively, the “Group”) posted net sales of 14,717 million yen (a 6.5% increase year-on-year), operating profit of 6,085 million yen (an 8.9% increase year-on-year), ordinary profit of 6,211 million yen (a 9.4% increase year-on-year) and profit attributable to owners of parent of 4,189 million yen (a 9.8% increase year-on-year).

Status by segment is as follows.

(Architecture System Business)

In the architecture system business, net sales were 6,905 million yen (a 7.0% increase year-on-year) and operating profit was 2,519 million yen (an 18.8% increase year-on-year). During the fiscal year under review, sales of products related to programs complying with the amendment of the Building Standards Act increased significantly in the housing and building material businesses, reflecting increasing market demand in anticipation of the amendment of the act scheduled to take effect in April 2025. In the BIM business, the domestically developed BIM system was recognized for its reliability, and stock-based services for existing customers remained stable. In addition, price revisions contributed to improved unit prices, resulting in year-on-year increases in revenue and profit.

(Surveying/Civil Engineering System Business)

In the surveying/civil engineering system business, net sales were 7,168 million yen (a 2.2% increase year-on-year) and operating profit was 3,438 million yen (a 4.1% increase year-on-year). During the fiscal year under review, demand for utilization of point cloud data expanded, driven by the i-Construction program promoted by the Ministry of Land, Infrastructure, Transport and Tourism, leading to steady growth in sales of related products. While BIM/CIM has been adopted for almost all construction projects in principle since FY2023 and its implementation rate has been increasing, the resulting rise in demand contributed to higher sales. Although there was a temporary decline in product sales at one point, steady growth in stock business and increased sales due to price revisions contributed to a year-on-year growth in both revenue and profit.

(IT Solutions Business)

In the IT solutions business, net sales were 643 million yen (an 82.7% increase year-on-year), and operating profit was 483 million yen (a 233.0% increase year-on-year). During the fiscal year under review, both revenue and profit increased year-on-year, mainly due to the recording of sales related to the exit poll system for the House of Representatives election held in October 2024.

(Investment Business)

To engage in investment activities, the Company launched IFAC Investment Limited Liability Partnership through IFAC, LLC, which had been established as a wholly-owned subsidiary. The main investees are startups and venture firms that have superb services and business models that are closely related to the Group’s business domains. The Company shares technologies and know-how and aims to build business partnerships that will lead

to mutual growth, and at the same time strives to establish a system that contributes to solving social issues. An operating loss of 4 million yen was posted in the fiscal year under review, consisting of operating costs.

(2) Overview of Financial Position for the Fiscal Year under Review

Total assets as of the end of the fiscal year under review were 33,044 million yen, an increase of 3,280 million yen compared with the end of the previous fiscal year. This was mainly due to increases in cash and deposits, property, plant and equipment, and investment securities.

Total liabilities increased by 585 million yen compared with the end of the previous fiscal year to 5,942 million yen. This was mainly due to increases in accounts payable – other and advances received.

Net assets increased by 2,695 million yen compared with the end of the previous fiscal year to 27,102 million yen. As a result, shareholders' equity ratio stood at 82.0%.

(3) Overview of Cash Flows for the Fiscal Year under Review

The balance of cash and cash equivalents (“funds”) at the end of the fiscal year under review increased by 1,338 million yen compared with the end of the previous fiscal year to 21,172 million yen. The status of cash flows and its main factors are as follows.

(Cash flows from operating activities)

Funds provided by operating activities amounted to 5,652 million yen (compared to 4,858 million yen acquired for the previous fiscal year). This was mainly due to profit before income taxes of 6,181 million yen, depreciation of 233 million yen, an increase in advances received of 289 million yen, and income taxes paid of 1,220 million yen.

(Cash flows from investing activities)

Funds used in investing activities amounted to 2,968 million yen (compared to 1,837 million yen used for the previous fiscal year). This was mainly due to payments into time deposits of 1,000 million yen, purchase of investment securities of 2,559 million yen, proceeds from redemption of investment securities of 1,500 million yen, and purchase of property, plant and equipment of 754 million yen.

(Cash flows from financing activities)

Funds used in financing activities amounted to 1,345 million yen (compared to 1,240 million yen used for the previous fiscal year). This was mainly due to dividends paid.

(4) Future Outlook

Under the medium-term management plan for fiscal years 2022 to fiscal year 2024, the Group pursued initiatives such as “Account Strategies” and “Creation of New Startups” and worked on the business to achieve the plan. In fiscal year 2024, the business environment was impacted by external factors including a reduction in the number of housing starts due to soaring commodity prices and continued high construction costs discouraging corporate capital investment, but revenue and profit increased year-on-year, supported by rising demand for IT and ICT products at construction sites driven by the promotion of i-Construction and BIM/CIM.

Meanwhile, efforts under the medium-term management plan, such as “Account Strategies” and “Creation of New Startups,” remain in progress. From a medium- to long-term perspective, it is necessary to respond swiftly to external environmental changes surrounding the Group, including the promotion of DX at construction sites.

Accordingly, the Group has formulated a new medium-term management plan for fiscal years 2025 to fiscal year 2027, and has begun efforts to review its management structure and business structure in order to realize sustainable growth.

Going forward, the Group will strive to deliver essential value to address challenges in the construction industry, while sharing values with stakeholders surrounding the Group.

In the architecture system business, the Company will endeavor in fiscal year 2025 to increase sales through improving functions of major software in the housing business and the provision of solutions to execution phases in the BIM business, and concurrently expand the stock business.

In addition, in the surveying/civil engineering system business, the Company sees opportunities for growth in MLIT's promotion of the i-Construction 2.0 program and its in-principle BIM/CIM application, and will develop new solutions that will contribute to productivity improvements in the surveying/civil engineering and construction businesses as well as deepen and enhance and the functions of existing software, determined to increase the number of companies to have transaction for many years to come.

As a result of the above, the Company forecasts net sales of 15,580 million yen, operating profit of 6,600 million yen, ordinary profit of 6,658 million yen, and profit attributable to owners of parent of 4,310 million yen for the next fiscal year.

The Company will continue to make efforts to achieve further growth and development by rapidly creating what is desired and striving to be a company appreciated by its stakeholders, in order to be "indispensable for the construction industry" under the corporate slogan of "INNOVATION for ALL."

(5) Basic Policy on Profit Distribution and Dividends for the Fiscal Year under Review and the Next Fiscal Year

The Company's basic policy on profit distribution is to "focus on returning profits to shareholders and pay stable dividends continuously."

Based on the above basic policy, the Company plans to pay a dividend of 70 yen per share for the fiscal year under review in order to increase returns to shareholders.

For the next fiscal year, the Company plans to pay a dividend of 73 yen per share.

2. Basic Policy on Selection of Accounting Standards

The Group prepares its consolidated financial statements in accordance with Japanese accounting standards because it does not operate business or raise funds globally.

3. Consolidated Financial Statements and Principal Notes

(1) Consolidated Balance Sheets

(Million yen)

	As of March 31, 2024	As of March 31, 2025
Assets		
Current assets		
Cash and deposits	19,834	21,172
Notes receivable - trade	354	340
Accounts receivable - trade	1,390	1,145
Merchandise and finished goods	38	64
Work in process	33	14
Raw materials and supplies	4	3
Other	896	336
Allowance for doubtful accounts	(0)	(1)
Total current assets	22,551	23,077
Non-current assets		
Property, plant and equipment		
Buildings and structures	4,410	5,211
Accumulated depreciation	(3,406)	(3,423)
Buildings and structures, net	1,003	1,787
Land	1,153	1,153
Other	675	745
Accumulated depreciation	(437)	(461)
Other, net	237	284
Total property, plant and equipment	2,394	3,225
Intangible assets	135	227
Investments and other assets		
Investment securities	3,879	4,698
Deferred tax assets	468	524
Other	337	1,296
Allowance for doubtful accounts	(4)	(5)
Total investments and other assets	4,681	6,514
Total non-current assets	7,211	9,967
Total assets	29,763	33,044

(Million yen)

	As of March 31, 2024	As of March 31, 2025
Liabilities		
Current liabilities		
Accounts payable - trade	52	61
Accrued expenses	320	310
Income taxes payable	1,037	1,106
Advances received	2,394	2,683
Provision for bonuses	611	592
Provision for bonuses for directors (and other officers)	61	3
Other	595	948
Total current liabilities	5,071	5,705
Non-current liabilities		
Deferred tax liabilities	284	236
Total non-current liabilities	284	236
Total liabilities	5,356	5,942
Net assets		
Shareholders' equity		
Share capital	1,631	1,631
Capital surplus	1,500	1,500
Retained earnings	20,552	23,398
Treasury shares	(59)	(59)
Total shareholders' equity	23,624	26,470
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	782	632
Total accumulated other comprehensive income	782	632
Total net assets	24,407	27,102
Total liabilities and net assets	29,763	33,044

(2) Consolidated Statements of Income and Comprehensive Income
Consolidated Statements of Income

(Million yen)

	For the fiscal year ended March 31, 2024	For the fiscal year ended March 31, 2025
Net sales	13,821	14,717
Cost of sales	3,071	3,068
Gross profit	10,749	11,649
Selling, general and administrative expenses	5,163	5,563
Operating profit	5,585	6,085
Non-operating income		
Interest income	24	53
Dividend income	55	55
Commission income	8	8
Insurance claim income	1	83
Other	0	6
Total non-operating income	90	208
Non-operating expenses		
Provision for loss on disaster	—	82
Total non-operating expenses	—	82
Ordinary profit	5,676	6,211
Extraordinary losses		
Loss on valuation of investment securities	—	29
Total extraordinary losses	—	29
Profit before income taxes	5,676	6,181
Income taxes – current	1,894	2,040
Income taxes – deferred	(35)	(48)
Total income taxes	1,859	1,991
Profit	3,817	4,189
Profit attributable to owners of parent	3,817	4,189

Consolidated Statements of Comprehensive Income

(Million yen)

	For the fiscal year ended March 31, 2024	For the fiscal year ended March 31, 2025
Profit	3,817	4,189
Other comprehensive income		
Valuation difference on available-for-sale securities	146	(150)
Total other comprehensive income	146	(150)
Comprehensive income	3,963	4,039
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	3,963	4,039
Comprehensive income attributable to non-controlling interests	—	—

(3) Consolidated Statements of Changes in Equity

Fiscal year ended March 31, 2024

(Million yen)

	Shareholders' equity					Accumulated other comprehensive income		Total net assets
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity	Valuation difference on available-for-sale securities	Total accumulated other comprehensive income	
Balance at beginning of period	1,631	1,500	17,975	(59)	21,047	636	636	21,683
Changes during period								
Dividends of surplus			(1,240)		(1,240)			(1,240)
Profit attributable to owners of parent			3,817		3,817			3,817
Net changes in items other than shareholders' equity						146	146	146
Total changes during period	—	—	2,576	—	2,576	146	146	2,723
Balance at end of period	1,631	1,500	20,552	(59)	23,624	782	782	24,407

Fiscal year ended March 31, 2025

(Million yen)

	Shareholders' equity					Accumulated other comprehensive income		Total net assets
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity	Valuation difference on available-for-sale securities	Total accumulated other comprehensive income	
Balance at beginning of period	1,631	1,500	20,552	(59)	23,624	782	782	24,407
Changes during period								
Dividends of surplus			(1,343)		(1,343)			(1,343)
Profit attributable to owners of parent			4,189		4,189			4,189
Purchase of treasury shares				(0)	(0)			(0)
Net changes in items other than shareholders' equity						(150)	(150)	(150)
Total changes during period	—	—	2,845	(0)	2,845	(150)	(150)	2,695
Balance at end of period	1,631	1,500	23,398	(59)	26,470	632	632	27,102

(4) Consolidated Statements of Cash Flows

(Million yen)

	For the fiscal year ended March 31, 2024	For the fiscal year ended March 31, 2025
Cash flows from operating activities		
Profit before income taxes	5,676	6,181
Depreciation	212	233
Increase (decrease) in allowance for doubtful accounts	(2)	1
Increase (decrease) in provision for bonuses	28	(18)
Increase (decrease) in provision for bonuses for directors (and other officers)	(3)	(58)
Provision for loss on disaster	—	82
Interest and dividend income	(80)	(109)
Insurance claim income	(1)	(83)
Loss (gain) on valuation of investment securities	—	29
Decrease (increase) in trade receivables	60	256
Decrease (increase) in inventories	(25)	(4)
Increase (decrease) in trade payables	(1)	9
Increase (decrease) in accounts payable – other	90	51
Increase (decrease) in accrued consumption taxes	99	(86)
Increase (decrease) in advances received	87	289
Other, net	35	(82)
Subtotal	6,175	6,692
Interest and dividends received	78	96
Proceeds from insurance income	1	83
Income taxes paid	(1,397)	(1,220)
Net cash provided by (used in) operating activities	4,858	5,652
Cash flows from investing activities		
Payments into time deposits	—	(1,000)
Purchase of property, plant and equipment	(211)	(754)
Purchase of intangible assets	(69)	(199)
Purchase of investment securities	(3,578)	(2,559)
Proceeds from redemption of investment securities	2,000	1,500
Other, net	21	45
Net cash provided by (used in) investing activities	(1,837)	(2,968)
Cash flows from financing activities		
Purchase of treasury shares	—	(0)
Dividends paid	(1,240)	(1,345)
Net cash provided by (used in) financing activities	(1,240)	(1,345)
Effect of exchange rate change on cash and cash equivalents	—	—
Net increase (decrease) in cash and cash equivalents	1,780	1,338
Cash and cash equivalents at beginning of period	18,053	19,834
Cash and cash equivalents at end of period	19,834	21,172

(5) Notes to Consolidated Financial Statements

(Notes on going concern assumptions)

Not applicable.

(Notes to Consolidated Statements of Changes in Equity)

For the fiscal year ended March 31, 2024 (From April 1, 2023 to March 31, 2024)

Class and total number of issued shares, and class and number of treasury shares

Class of shares	Number of shares at beginning of period	Increase	Decrease	Number of shares at end of period
Issued shares				
Ordinary shares	20,700,000	—	—	20,700,000
Total	20,700,000	—	—	20,700,000
Treasury shares				
Ordinary shares	24,790	—	—	24,790
Total	24,790	—	—	24,790

For the fiscal year ended March 31, 2025 (From April 1, 2024 to March 31, 2025)

Class and total number of issued shares, and class and number of treasury shares

Class of shares	Number of shares at beginning of period	Increase	Decrease	Number of shares at end of period
Issued shares				
Ordinary shares	20,700,000	—	—	20,700,000
Total	20,700,000	—	—	20,700,000
Treasury shares				
Ordinary shares*	24,790	23	—	24,813
Total	24,790	23	—	24,813

(Note) The increase of 23 ordinary treasury shares is due to the purchase of shares of less than one unit.

(Segment information)

1. Summary of reportable segments

The Group's reportable segments are the Group's organizational units for which financial information is individually available, and are subject to regular review by the Board of Directors for the purpose of deciding the allocation of management resources and evaluating its business performance.

The Group operates its businesses by type of its products and services, and classifies them into the four reportable segments of "Architecture System Business," "Surveying/Civil Engineering System Business," "IT Solutions Business," and "Investment Business."

The Architecture System Business engages in the development, sale, and maintenance of the architecture CAD software, etc., and provides web services and other software services. The Surveying/Civil Engineering System Business engages in the development, sale, and maintenance of CAD software for surveying and civil engineering. The IT solutions business engages in a variety of solution services, including system development for purposes other than CAD software, web applications, and hosting services. The Company's Investment Business engages in investment in construction-tech start-ups.

2. Method of calculating net sales, profit or loss, assets, liabilities, and other items by reportable segment

The accounting methods for reportable business segments are compliant with the accounting policy adopted for preparing Consolidated Financial Statements. Profit by reportable segment is stated on an operating profit basis.

3. Information on net sales and profit or loss by reportable segment

For the fiscal year ended March 31, 2024 (from April 1, 2023 to March 31, 2024)

(Million yen)

	Reportable segment					Adjustments *1	Amount recorded in Consolidated Financial Statements*2
	Architecture System Business	Surveying/ Civil Engineering System Business	IT Solutions Business	Investment Business	Total		
Net sales							
Sales to external customers	6,454	7,014	352	—	13,821	—	13,821
Intersegment sales or transfers	—	—	—	—	—	—	—
Total	6,454	7,014	352	—	13,821	—	13,821
Segment profit (loss)	2,121	3,302	145	(9)	5,560	25	5,585

(Notes)

1. The adjustment of 25 million yen to segment profit (loss) is management fees and other fees received from group companies and expenses related to group management.
2. Segment profit (loss) is adjusted to align with the operating profit on the consolidated financial statements.

For the fiscal year ended March 31, 2025 (from April 1, 2024 to March 31, 2025)

(Million yen)

	Reportable segment					Adjustments *1	Amount recorded in Consolidated Financial Statements*2
	Architecture System Business	Surveying/ Civil Engineering System Business	IT Solutions Business	Investment Business	Total		
Net sales							
Sales to external customers	6,905	7,168	643	—	14,717	—	14,717
Intersegment sales or transfers	—	—	—	—	—	—	—
Total	6,905	7,168	643	—	14,717	—	14,717
Segment profit (loss)	2,519	3,438	483	(4)	6,437	(352)	6,085

(Notes)

1. The adjustment of negative 352 million yen to segment profit (loss) is management fees and other fees received from group companies and expenses related to group management.
2. Segment profit (loss) is adjusted to align with the operating profit on the consolidated financial statements.

(Per share information)

	For the fiscal year ended March 31, 2024	For the fiscal year ended March 31, 2025
Net assets per share	1,180.50 yen	1,310.85 yen
Basic earnings per share	184.63 yen	202.65 yen

(Notes) 1. Diluted earnings per share are not stated because there are no dilutive shares.

2. The basis for the calculation of basic earnings per share is as follows:

	For the fiscal year ended March 31, 2024	For the fiscal year ended March 31, 2025
Profit attributable to owners of parent (Million yen)	3,817	4,189
Amount not attributable to ordinary shareholders (Million yen)	—	—
Profit attributable to owners of parent relating to ordinary shares (Million yen)	3,817	4,189
Average number of ordinary shares during the period	20,675,210	20,675,200

(Significant subsequent events)

Not applicable.